

My Company's Name
Calculation of Option Value

For Fiscal Year Ended: 31-Jan-06

Item No.	Grant Information						Inputs - Black-Scholes Model				Inputs - Binomial Model						Grant Date Fair Value		Choose which Model? (1) or (2)	Sensitivity Analysis - Black-Scholes Model Only								
	Name of Grantee	Grant Date (mm/dd/yy)	Expiration Date (mm/dd/yy)	Contract Term Year(s)	Vesting Term Year(s)	Exercise Price	Stock Price	Annual Risk-Free Rate (%)	Annual Expected Dividend Yield (%)	Expected Term (years)	Volatility (%) (annualized)	Which input? (1) Constant (2) Variable	Number of Time Steps	Annual Risk-Free Rate (%)	Annual Expected Dividend Yield (%)	Volatility (%) (annualized)	Sub-optimal Factor	Estimated Annual Termination Rate (%)		Calculated Expected Term (years)	Black-Scholes Model (1)	Binomial Model (2)	Delta D	Gamma G	Vega n	Theta Q	Rho R	
1	Name 1 L Name 1	11-Mar-04	11-Mar-14	10.00		30.1444	30.1444	2.73%	1.00%	5.00	43.8912%		20	4.02%	1.00%	44.7185%	2.00		7.50	11.5701		1	0.7187	0.0091	18.1460	(0.9608)	47.5005	
2	Name 2 L Name 2	28-May-04	28-May-14	10.00		28.7866	28.7866	3.93%	1.00%	5.00	38.7270%		20	5.01%	1.00%	44.5462%	2.00		7.17	10.5257		1	0.7264	0.0107	17.0942	(0.9501)	49.2246	
3	Name 2 L Name 2	28-May-04	28-May-14	10.00	1.00	28.7866	28.7866	3.93%	1.00%	5.00	38.7270%	2	20	4.61%		14.8156%	2.00		2.57	10.5257	4.4894	1	0.7264	0.0107	17.0942	(0.9501)	49.2246	
4	Name 2 L Name 2	28-May-04	28-May-14	10.00	2.00	28.7866	28.7866	3.93%	1.00%	5.00	38.7270%		20	5.01%	1.00%	44.5462%	-		8.65	10.5257	15.1842	1	0.7264	0.0107	17.0942	(0.9501)	49.2246	
5	Name 2 L Name 2	15-Jul-04	15-Jul-14	10.00	0.50	27.4102	27.4102	3.75%	1.00%	5.00	38.3898%		20	4.80%	1.00%	44.4466%	2.00		6.29	9.8781	12.6643	1	0.7222	0.0114	16.3989	(0.8884)	47.0555	
6	Name 2 L Name 2	20-Aug-04	20-Aug-14	10.00		28.4890	28.4890	3.53%	1.00%	5.00	38.1296%		20	4.52%	1.00%	44.4125%	2.00		6.51	10.1104	13.2020	1	0.7172	0.0111	17.1921	(0.9034)	49.0184	
7	Name 2 L Name 2	23-Sep-04	23-Sep-15	11.00		27.2056	27.2056	3.36%	1.00%	5.00	38.0051%		20	4.30%	1.00%	43.4978%	2.00		7.70	9.5561	13.1710	1	0.7136	0.0117	16.5182	(0.8489)	46.8343	
8	Name 2 L Name 2	30-Dec-04	30-Dec-15	11.00	2.00	29.7786	29.7786	3.84%	1.00%	6.00	41.3671%		20	3.77%	1.00%	43.0311%	2.00		7.85	12.3429	14.1180	1	0.7500	0.0084	18.4927	(0.8993)	55.3747	
9	Name 2 L Name 2	10-Feb-05	10-Feb-15	10.00	2.00	30.3676	30.3676	3.55%	1.00%	4.00	33.2309%		20	3.70%	1.00%	44.1110%	2.00		7.29	8.7237	14.1939	1	0.6864	0.0140	17.1815	(1.0136)	47.0604	
10	Name 2 L Name 2	15-Apr-05	15-Apr-15	10.00		28.3650	28.3650	3.61%	1.00%	3.00	31.8177%		20	4.38%	1.00%	44.0842%	2.00		6.54	6.8435	13.0318	1	0.6619	0.0187	14.3331	(1.0658)	35.1645	
11	Name 2 L Name 2	29-Sep-05	29-Sep-15	10.00	1.92	29.1586	29.1586	4.03%	1.00%	3.00	22.8530%		20	4.32%	1.00%	43.8479%	2.00		6.98	5.5850	13.6702	1	0.6655	0.0252	14.6727	(0.9721)	40.9461	
12	Name 3 L Name 3	3-Oct-05	3-Oct-15	10.00	1.00	29.4810	29.4810	4.17%	1.00%	4.00	29.9675%		20	4.41%	1.00%	43.8525%	2.00		6.53	8.0984	13.5010	1	0.6955	0.0158	16.4679	(0.9999)	48.2950	
13	Name 3 L Name 3	6-Jan-06	5-Jan-16	10.00	3.00	27.6644	27.6644	4.19%	1.00%	5.00	31.3490%		20	4.53%	1.00%	43.8805%	2.00		7.67	8.7848	13.5684	1	0.7184	0.0139	16.6603	(0.8618)	53.1953	
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